

Attachment C

Schedule of Rates (Confidential)

SCHEDULE OF RATES - PARK TREES SERVICE AREA

ITEM	DESCRIPTION	RATE	ACTIVE TREES
	AERIAL INSPECTION		
2.1	Aerial Inspection - associated with other aerial tree work	per tree	\$ 61.42
2.2	Aerial Inspection - not associated with other aerial tree work	per tree	\$ 230.33
3	TREE PRUNING Tree sizes as defined in Technical Specification 1.13.3 Tree Size Definitions		
3.1	Tree Pruning - Small Including all pruning from the ground regardless of tree size, where aerial access not required	per tree	\$ 75.32
3.2	Tree Pruning - Small +	per tree	\$ 217.76
3.3	Tree Pruning - Medium	per tree	\$ 248.87
3.4	Tree Pruning - Medium +	per tree	\$ 342.20
3.5	Tree Pruning - Large	per tree	\$ 591.08
3.6	Tree Pruning - Large +	per tree	\$ 746.62
3.7	Fruit / Pod pruning - Small (including all pruning from the ground, where aerial access not required)	per tree	\$ 65.90
3.8	Fruit / Pod pruning - Small +	per tree	\$ 217.76
3.9	Fruit / Pod pruning - Medium	per tree	\$ 373.31
3.10	Fruit / Pod pruning - Medium +	per tree	\$ 466.64
3.11	Fruit / Pod pruning - Large	per tree	\$ 746.62
3.12	Fruit / Pod pruning - Large +	per tree	\$ 933.28
4	TREE REMOVAL Including stump removal, Tree sizes as defined in Technical Specification 1.13.3 Tree Size Definitions		
4.1	Tree Removal - Small	per tree	\$ 195.00
4.2	Tree Removal - Small +	per tree	\$ 545.00
4.3	Tree Removal - Medium	per tree	\$ 1,730.00
4.4	Tree Removal - Medium +	per tree	\$ 3,885.00
4.5	Tree Removal - Large Pricing for completion of 2 or more extra large tree removals within any one site at the same time is subject to reduced pricing by negotiation based on economies of scale	per tree	\$ 6,670.00
4.6	Tree Removal - Large + Pricing for completion of 2 or more extra extra large tree removals within any one site at the same time is subject to reduced pricing by negotiation based on economies of scale	per tree	\$ 9,975.00
5	STUMP REMOVAL Applicable when Service Provider has not performed the associated tree removal		
5.1	Stump Removal - Small (<80mm diameter)	per stump	\$ 113.58
5.2	Stump Removal - Small + (80mm to <180mm diameter)	per stump	\$ 170.37
5.3	Stump Removal - Medium (180mm to <400mm diameter)	per stump	\$ 340.72
5.4	Stump Removal - Medium + (400mm to <800mm diameter)	per stump	\$ 454.30

5.5	Stump Removal - Large (800mm to 1200mm diameter)	per stump	\$ 795.03
5.6	Stump Removal - Large + (>1200mm)	per stump	\$ 908.60
6	TREE BASE INSTALLATION AND MAINTENANCE		
6.1	Install porous paving	per m ²	\$ 386.97
6.2	Install decomposed granite - New Installation	per m ²	\$ 75.16
6.3	Install mulch, established and mature trees	per m ²	\$ 48.39
6.4	Tree Grate installation Excluding installation of the in-ground frame embedded in paving	per grate	\$ 225.81
6.5	Tree Grate removal for off-site storage or disposal Excluding removal of the in-ground frame embedded in paving	per grate	\$ 161.29
6.6	Tree Guard installation Inclusive of both regular and narrow sizes	per guard	\$ 225.81
6.7	Tree Guard removal for off-site storage or disposal Inclusive of both regular and narrow sizes	per guard	\$ 161.29
7	TREE SUPPLY Including all associated delivery, handling, and maintenance prior to planting		
7.1	45 Litre tree	per tree	\$ 128.51
7.2	75 Litre tree	per tree	\$ 226.42
7.3	100 Litre tree	per tree	\$ 324.33
7.4	150 Litre tree	per tree	\$ 465.09
7.5	200 Litre tree	per tree	\$ 771.07
7.6	300 Litre tree	per tree	\$ 1,003.61
7.7	400 Litre tree	per tree	\$ 1,217.79
7.8	500 Litre tree	per tree	\$ 2,356.03
7.9	600 Litre tree	per tree	\$ 2,894.55
7.10	800 Litre tree	per tree	\$ 3,971.59
7.11	1000 Litre tree	per tree	\$ 5,317.89
7.12	Palm 4 metre clear trunk	per tree	\$ 3,341.28
7.13	Palm 5 metre clear trunk	per tree	\$ 4,176.60
7.14	Palm 6 metre clear trunk	per tree	\$ 5,011.92
7.15	Palm 7 metre clear trunk	per tree	\$ 5,847.23
7.16	Palm 8 metre clear trunk	per tree	\$ 6,682.55
8	TREE PLANTING Within existing or newly excavated tree planting sites of Type 1, 2, and 3; and existing sites of Type 4 through to 12 inclusive. Excluding: tree supply; construction/excavation of new planting pits; final tree base treatment; tree grate or guard installation; and establishment maintenance.		
8.1	45 & 75 Litre tree planting	per tree	\$ 516.76
8.2	100 & 150 Litre tree planting	per tree	\$ 778.25
8.3	200 & 300 Litre tree planting	per tree	\$ 1,033.51
8.4	400 & 500 Litre tree planting	per tree	\$ 1,282.55
8.5	600 & 800 Litre tree planting	per tree	\$ 2,235.12
8.6	1000 Litre tree planting	per tree	\$ 2,608.68
8.7	Palm Planting, 4 to 6 metre clear trunk height	per tree	\$ 5,018.14
8.8	Palm Planting, 7 to 8 metre clear trunk height	per tree	\$ 5,564.78

8.9	Failed planting attempt, 45 Litre to 150 Litre inclusive	per planting site	\$ 224.14
8.10	Failed planting attempt, 200 Litre to 500 Litre inclusive	per planting site	\$ 224.14
8.11	Failed planting attempt, 600 Litre to 1000 Litre inclusive	per planting site	\$ 336.21
8.12	Failed planting attempt, Palm	per planting site	\$ 435.82
8.13	WSUD storm water kerb inlet installation, newly constructed or existing planting sites	per planting site	\$ 242.81
9	EXCAVATION / CONSTRUCTION OF NEW PLANTING PIT Rates applied additionally to associated tree planting rates.		
9.1	Excavation of new planting pit Type 4, to specified surface	per m ²	\$ 1,089.29
9.2	Excavation of new planting pit Type 5 and 6	per planting site	\$ 556.88
9.3	Excavation of new planting pit Type 7	per planting site	\$ 556.88
9.4	Brick paving edge restraint	per lineal metre	\$ 67.32
9.5	Additional allowance for bad ground (concrete/rock) below typical surface pavement binding slabs	per m ³ of excavated bad ground	\$ 917.94
10	TREE ESTABLISHMENT MAINTENANCE [Tree sizes as defined in Technical Specification 1.13.3 Tree Size Definitions]		
10.1	Establishment maintenance following planting, performed during week 1 through to week 52 inclusive	per tree per week	\$ 16.53
10.2	Establishment maintenance following planting, performed during week 53 through to week 104 inclusive	per tree per week	\$ 14.32
10.3	Establishment maintenance following planting, performed beyond week 104	per tree per week	\$ 14.69
10.4	Watering of established and mature trees - Small and Small +	per tree per visit	\$ 24.49
10.5	Watering of established and mature trees - Medium and Medium +	per tree per visit	\$ 31.84
10.6	Watering of established and mature trees - Large and Large +	per tree per visit	\$ 48.98
11	TREE ROOT MAINTENANCE		
11.1	Pneumatic or hydro-vacuum excavation to expose roots; hard paved surface	per m3	\$ 241.94
11.2	Pneumatic or hydro-vacuum excavation to expose roots; turf, soil, or other unpaved surface	per m3	\$ 193.55
11.3	Hand excavation to expose roots; hard paved surface	per m3	\$ 290.33
11.4	Hand excavation to expose roots; turf, soil, or other unpaved	per m3	\$ 225.81
11.5	Root barrier supply and installation, 400mm depth (within existing excavations produced via SOR 11.1 to 11.4)	per lineal metre	\$ 177.42
11.6	Root barrier supply and installation, 700mm depth (within existing excavations produced via SOR 11.1 to 11.4)	per lineal metre	\$ 193.55
12	PEST AND DISEASE		
12.1	Tree injection treatment, Silvashield injectable tree insecticide	per injection	\$ 48.10
12.2	Possum Guard installation	per lineal metre	\$216.78
14	PLANT HIRE		

14.1	Elevated work platform, including float and operators, 2 hour minimum	per hour	\$ 214.97
14.2	Elevated work platform, including float and operators, 8 hour shift	per day	\$ 184.26
14.3	Truck and chipper, including float and operators, 2 hour minimum	per hour	\$ 230.25
14.4	Truck and chipper, including float and operators, 8 hour shift	per day	\$ 197.37
14.5	Mini excavator, 3 to 5 tonne rubber tracked machine, including float and operator, 4 hour minimum	per hour	\$ 139.04
15	LABOUR RATES		
15.1	Labourer	per hour	\$ 66.31
15.2	Qualified arborist; AQF Level 2	per hour	\$ 68.44
15.3	Qualified arborist; AQF Level 3	per hour	\$ 70.90
15.4	Qualified arborist; AQF Level 4	per hour	\$ 75.47
15.5	Qualified arborist; AQF Level 5	per hour	\$ 75.47
15.6	Event Liaison	per hour	\$ 75.47